

NORTHERN LIGHTHOUSE BOARD

Key Organisational Objectives 2011/2012

Vision Statement

“To deliver a reliable, efficient and cost-effective network of Aids to Navigation for the benefit and safety of all Mariners”

- To reduce reliance on the General Lighthouse Fund by ensuring rigorous delivery of the Corporate Plan through 2011/2012, restricting Net Expenditure to the reduced target of £22,815k or less and without compromising the high levels of Aids to Navigation availability as required by international agreement.
- To reduce Running Costs in order to achieve or improve upon the Real Cost Reduction Target of 2.68% pa (3.12% if commercial income/cost is included) for the Plan period 2011 – 2016 agreed with the Secretary of State for Transport.
- To play an active and effective part of the work of the Joint Strategic Board.
- To implement the centralisation of out-of-hours Monitoring to Harwich in accordance with the Atkins Review finding T6 by 30 November 2011.
- To realise the benefits, with the other GLAs, of standardising buoy maintenance and procurement to realise the Atkins Review finding T7 by 31 March 2012.
- To complete the full introduction of the “Golden Rules” by 31 December 2011 and to embed them in the HSE culture of the NLB.
- To complete Phase 5 of the AIS Aids to Navigation programme by 31 March 2012.
- To complete the re-engineering of all four NLB DGPS sites by the contractually agreed date.
- To plan and begin the introduction of new internal processes as part of the implementation plan for the new Management Information system by 31 March 2012.

More than lighthouses www.nlb.org.uk



Griddle Ness Lighthouse, image by Ian Cowe

In Salutem Omnium - For the Safety of All