

# NORTHERN LIGHTHOUSE BOARD

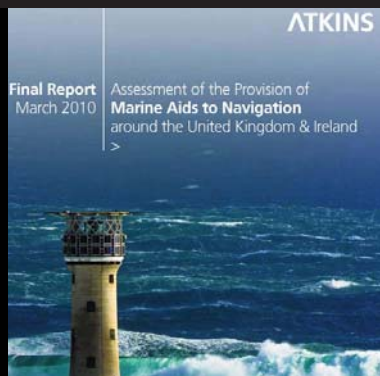
## Key Organisational Objectives 2010/2011

### Vision Statement

**“To deliver a reliable, efficient and cost-effective network of Aids to Navigation for the benefit and safety of all Mariners”**

- To reduce reliance on the General Lighthouse Fund by ensuring rigorous delivery of the Corporate Plan through 2010/2011, restricting Net Expenditure to the reduced target of £23,294k or less and without compromising the high levels of Aids to Navigation availability as required by international agreement.
- To implement, in conjunction with the other GLAs through the Joint Strategic Board, the recommendations of the GLA Assessment (the “Atkins Review”).
- To prepare and issue an implementation plan for the 2010 Aids to Navigation Review and complete the works identified to be carried out in 2010/2011.
- To implement, with the other GLAs, a Coordinated Fleet Management system.
- To undertake the mid life refit of NLV Pole Star.
- To roll out the full introduction of the “Golden Rules” so as to foster a deeper and more personal understanding of these essential Health and Safety requirements
- To complete Phase 4 of the AIS AtoN deployment programme by 31 March 2011.
- To complete the re-engineering of all four NLB DGPS sites by the contractually agreed date.
- To plan, prepare and implement the Board’s intentions to replace the Management Information System (currently Concorde XAL).

More than lighthouses [www.nlb.org.uk](http://www.nlb.org.uk)



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